



CITY OF RUSK CITY COUNCIL SPECIAL MEETING / BUDGET WORKSHOP

RUSK CITY COUNCIL
BEN MIDDLEBROOKS, MAYOR
MARTHA NEELY, MAYOR PRO TEM

JIM BEINDORF, DISTRICT 1
MAXINE SESSION, DISTRICT 2
YASH ASARSA, DISTRICT 3
MARTHA NEELY, DISTRICT 4
CHUCKY PATE, DISTRICT 5

RUSK COUNCIL CHAMBERS
116 EAST 5TH STREET, SUITE B,
RUSK, TEXAS 75785

CITY ADMINISTRATION
VICTORIA MINTON, INTERIM CM & CITY SECRETARY
ANTHONY KING, CITY ATTORNEY

MONDAY, SEPTEMBER 21, 2026, AT 6:00 PM

SPECIAL CALLED MEETING / BUDGET WORKSHOP AGENDA

1. CALL TO ORDER

2. PUBLIC HEARING — CITY OF RUSK PROPOSED FY 2026–2027 BUDGET

Conduct a public hearing to receive comments from interested citizens and other members of the public concerning the City of Rusk Proposed Fiscal Year 2026–2027 Budget, including proposed revenues, expenditures, appropriations, departmental expenditures, and other items contained in the proposed budget.

3. DISCUSS AND DELIBERATE REGARDING THE CITY OF RUSK PROPOSED FY 2026–2027 BUDGET

Discuss and deliberate regarding the City of Rusk Proposed Fiscal Year 2026–2027 Budget, including revenues and expenditures, departmental budgets, personnel and compensation expenditures, capital expenditures, transfers, debt service, fund balances, utility revenues and expenditures, and other budgetary matters; receive information and recommendations from City staff; ask questions regarding individual budget items; and discuss proposed changes or amendments to the budget.

4. DISCUSS, CONSIDER, AND TAKE ACTION TO ADOPT A REVISED CITY OF RUSK FEE SCHEDULE

Discuss, consider, and take action to adopt a revised City of Rusk Fee Schedule establishing or amending fees, rates, charges, deposits, and other amounts charged for City services, including, but not limited to, water, wastewater/sewer, solid waste/garbage services, utility services, permits, inspections, development-related services, library services, and other municipal services and programs, with an effective date as determined by the City Council.

5. DISCUSS AND CONSIDER FINAL AMENDMENTS TO THE CITY OF RUSK PROPOSED FY 2026–2027 BUDGET

Discuss and consider any final amendments, additions, or deletions to the proposed Fiscal Year 2026–2027 Budget, including revisions to revenues or expenditures resulting from adoption of the revised City Fee Schedule or other Council deliberations, and direct that approved amendments be incorporated into the budget presented for final adoption.

6. DISCUSS, CONSIDER, AND TAKE ACTION TO ADOPT THE CITY OF RUSK FY 2026–2027 BUDGET

Discuss, consider, and take action to adopt the City of Rusk Fiscal Year 2026–2027 Budget, as presented or as amended by the City Council, **by record vote**, in accordance with the City of Rusk Charter and Texas Local Government Code §102.007.

7. DISCUSS, CONSIDER, AND TAKE ACTION TO RATIFY ANY PROPERTY TAX REVENUE INCREASE REFLECTED IN THE FISCAL YEAR 2026–2027 BUDGET, IF REQUIRED

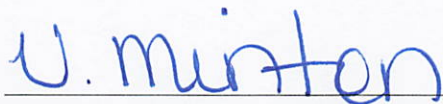
Discuss, consider, and take action by separate vote to ratify any increase in property tax revenue reflected in the adopted Fiscal Year 2026–2027 Budget, if the adopted budget requires raising more revenue from property taxes than in the previous year, pursuant to Texas Local Government Code §102.007(c).

8. ADJOURNMENT

NOTICE REGARDING PROPOSED BUDGET AND TAXPAYER IMPACT STATEMENT

Pursuant to Texas Government Code § 551.043(c), the notice of this meeting includes the required taxpayer impact statement. A copy of the proposed Fiscal Year 2026–2027 Budget is included with this notice or has been made clearly accessible from the home page of the City of Rusk's Internet website.

Notice Posted: Monday, September 15, 2026
City Hall Bulletin Board
By 8:00 P.M.



Victoria Minton, Interim City Manager / City Secretary

This meeting will be conducted pursuant to the Texas Government Code Section 551.001 et seq. At any time during the meeting, the Council reserves the right to adjourn into executive session on any of the above-posted agenda items in accordance with the sections 551.071 (litigation and certain consultation with attorney), 551.072 (acquisition of interest in real property), 551.073 (contract for gift to City), 551.074 (certain personnel deliberations), or 551.076 (deployment/implementation of security personnel or devices). A quorum of the governmental body will be physically present at the location noticed above. Pursuant to Tex. Gov't Code 551.127, one or more members of the governing body may appear via videoconference call. The City of Rusk is committed to compliance with the Americans with Disabilities Act. Reasonable modifications and equal access to communications will be provided upon request.

Please call the City Secretary at 903-683-2213 for information.